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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 45: Rockets							P-1 Line Item Nomenclature: EA4000 - Shoulder Launched Munitions, All Types					
ID Code (A=Service Ready, B=Not Service Ready) :				Program Elements for Code B Items:				Other Related Program Elements:				
MDAP/MAIS Code(s):												
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,236.244	22.854	1.005	1.012	-	1.012	1.032	1.053	1.062	1.075	-	1,265.337
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	1,236.244	22.854	1.005	1.012	-	1.012	1.032	1.053	1.062	1.075	-	1,265.337
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,236.244	22.854	1.005	1.012	-	1.012	1.032	1.053	1.062	1.075	-	1,265.337
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:
This budget line includes Shoulder Launched Munitions, All Types.

E36101 AT4 - CONFINED SPACE is the Army's primary shoulder launched, lightweight, anti-armor weapon. The AT4-Confined Space (CS) weapon is a safety enhanced version of the M136 AT4 Weapon. The AT4-CS is a self-contained weapon consisting of a free-flight, fin-stabilized rocket packed in an expendable 1-piece launch tube. The recoilless design permits accurate delivery of the 84mm high explosive Anti-Armor warhead out to 250 meters. The AT4-CS incorporates a safety modification to the propulsion system that significantly reduces the weapon's back blast and launch signature. This will allow the user to safely fire the weapon from a protected area or enclosed space during close combat operations. This item is Code A, approved for service use.

E36400 LIGHT ANTI-ARMOR WEAPON (LAW), M72 is a compact, ultra-lightweight, single shot, disposable munition optimized to defeat lightly armored vehicles and other hard targets at close combat ranges with a 66mm shaped charge warhead. The improved M72 LAW Family of Munitions offer significantly enhanced capability beyond that of the combat-proven M72A3. The improvements include a higher velocity rocket motor extending the weapon's effective range, a suite of increased lethality warheads, easier trigger release force, rifle type sight system, and better overall system reliability and safety. The latest anti-armor version, designated M72A7, utilizes a qualified Insensitive Munitions explosive - fill and other product improvements. This item is Code A, approved for service use.

E36901 ROCKET, PRACTICE, 21MM SUBCALIBER for Shoulder Launched Munitions (SLM) simulates the firing of unguided shoulder fired munitions. It simulates the tactical munitions flight trajectory, but with less noise and backblast. It is currently used by Navy and Marine Corps to simulate the M72 LAW. It has also been adapted to the M141 Bunker Defeat Munition (BDM) and is used in New Equipment Training (NET)/Mobile Training Teams (MTT). This item is Code A, approved for service use.

E88401 BUNKER DEFEAT MUNITION is a single-shot, disposable, shoulder launched rocket propelled munition used to defeat earth and timber field fortifications (bunkers) out to 250 meters. The system also defeats lightly armored vehicles and breaches masonry walls using its 83 millimeter high explosive, dual-purpose rocket. The item is Code A, approved for service use.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 45: Rockets **P-1 Line Item Nomenclature:** EA4000 - Shoulder Launched Munitions, All Types

ID Code (A=Service Ready, B=Not Service Ready) : **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
E36101 - AT4 - Confined Space (CA30)	P5, P5A, P21	A	-	-	123.093	-	650	5.983	-	-	-	-	-	-	-	-	-	-	-	-
E36400 - Light Anti-armor Weapon (LAW), M72 Series (HA29)	P5, P5A, P21	A	-	-	248.643	-	1,689	5.000	-	-	-	-	-	-	-	-	-	-	-	-
ROCKET, PRACTICE, 21MM SUBCALIBER FOR SLM	P40A	A	-	-	-	125.93	15,048	1.895	89.87	11,183	1.005	237.84	4,255	1.012	-	-	-	237.84	4,255	1.012
E88401 - BUNKER DEFEAT MUNITION (HA08)	P5, P5A, P21	A	11,736.31	-	240.923	25,711.34	388	9.976	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost					1,236.244			22.854			1.005			1.012			-			1.012

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY 2014 Base procurement dollars in the amount of \$1.012 million supports production of 1 variant of Shoulder Launched Munitions.

FY 2014 Base Budget supports critical Army Title 10 war reserve/operational, training, and test requirements IAW DoD Instruction 3000.04 (Munitions Requirements Process) and AR 5-13 (Total Army Munitions Requirements Process and Prioritization System). War reserve requirements support OSD-approved Combatant Commander Operational Plans, Homeland Defense, and other OSD-directed missions. Training requirements support individual and collective training of Active and Reserve Component forces at Army schools, home station, and the combined training centers. Test requirements support the development, fielding, safety, and quality assurance of Army munitions and equipment throughout their life-cycle.

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Exhibit P-5, Cost Analysis: PB 2014 Army												Date: April 2013							
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 45: Rockets						P-1 Line Item Nomenclature: EA4000 - Shoulder Launched Munitions, All Types							Item Nomenclature (Item Number - Item Name, DODIC): E36101 - AT4 - Confined Space (CA30)						
Resource Summary					Prior Years		FY 2012		FY 2013 [#]		FY 2014 Base		FY 2014 OCO ^{##}		FY 2014 Total				
Procurement Quantity (Units in Each)					-		650		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)					123.093		5.983		-		-		-		-				
Less PY Advance Procurement (\$ in Millions)					-		-		-		-		-		-				
Net Procurement (P1) (\$ in Millions)					123.093		5.983		-		-		-		-				
Plus CY Advance Procurement (\$ in Millions)					-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)					123.093		5.983		-		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (\$ in Millions)					-		-		-		-		-		-				
Gross/Weapon System Unit Cost (Units in Dollars)					-		-		-		-		-		-				
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012																			
## The FY 2014 OCO Request will be submitted at a later date																			
Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† COMPLETE ROUND		-	-	-	5,460.00	650	3.549	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				-			3.549			-			-			-			-
Total Hardware Cost				-			3.549			-			-			-			-
Support Cost																			
PRODUCTION ENGINEERING		-	-	-	-	-	2.127	-	-	-	-	-	-	-	-	-	-	-	-
PRODUCT IMPROVEMENT		-	-	-	-	-	0.307	-	-	-	-	-	-	-	-	-	-	-	-
CURRENCY FLUCTUATION		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Support Cost				-			2.434			-			-			-			-
Gross Weapon System Cost				123.093			5.983			-			-			-			-
P-5 Remarks:																			

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 45: Rockets				P-1 Line Item Nomenclature: EA4000 - Shoulder Launched Munitions, All Types					Item Nomenclature: E36101 - AT4 - Confined Space (CA30)			
Cost Elements († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†COMPLETE ROUND		2012	SAAB BOFORS DYNAMICS AB / KARLSKOGA, SWEDEN	SS / FFP	PICATINNY ARSENAL, NJ	Mar 2012	Sep 2013	650	5,460.00	Y		
Remarks: FY 2011 & FY 2012 procurements are options to Firm Fixed Price Sole Source contract awarded in FY 2008.												

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Exhibit P-21, Budget Production Schedule: PB 2014 Army																							Date: April 2013											
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 45: Rockets										P-1 Line Item Nomenclature: EA4000 - Shoulder Launched Munitions, All Types													Item Nomenclature: E36101 - AT4 - Confined Space (CA30)											
Cost Elements (Units in Each)							Fiscal Year 2012													Fiscal Year 2013														
O C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012													Calendar Year 2013														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			
COMPLETE ROUND																																		
	1	2012	ARMY	650	-	650	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56	594	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Budget Production Schedule: PB 2014 Army																				Date: April 2013												
Appropriation / Budget Activity / Budget Sub Activity:										P-1 Line Item Nomenclature:										Item Nomenclature:												
2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 45: Rockets										EA4000 - Shoulder Launched Munitions, All Types										E36101 - AT4 - Confined Space (CA30)												
Cost Elements (Units in Each)							Fiscal Year 2014										Fiscal Year 2015															
O C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014										Calendar Year 2015										B A L					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P	
COMPLETE ROUND																																
	1	2012	ARMY	650	56	594	54	54	54	54	54	54	54	54	54	54																-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 45: Rockets	P-1 Line Item Nomenclature: EA4000 - Shoulder Launched Munitions, All Types	Item Nomenclature: E36101 - AT4 - Confined Space (CA30)

		Production Rates (Each / Month)			Procurement Leadtime (Months)							
MFR #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	SAAB BOFORS DYNAMICS AB - KARLSKOGA, SWEDEN	500.00	5,000.00	7,000.00	8	8	24	32	6	6	18	24

"A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2014 Army				Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 45: Rockets		P-1 Line Item Nomenclature: EA4000 - Shoulder Launched Munitions, All Types			Item Nomenclature (Item Number - Item Name, DODIC): E36400 - Light Anti-armor Weapon (LAW), M72 Series (HA29)	

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (<i>Units in Each</i>)	-	1,689	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	248.643	5.000	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	248.643	5.000	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	248.643	5.000	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† COMPLETE ROUND		40.49	6,141	0.249	2,744.95	1,689	4.636	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				0.249			4.636			-			-			-			-
Total Hardware Cost				0.249			4.636			-			-			-			-
Support Cost																			
PRODUCTION ENGINEERING		-	-	-	-	-	0.311	-	-	-	-	-	-	-	-	-	-	-	-
SHIPPING COSTS		-	-	-	-	-	0.053	-	-	-	-	-	-	-	-	-	-	-	-
Total Support Cost				-			0.364			-			-			-			-
Gross Weapon System Cost				248.643			5.000			-			-			-			-

P-5 Remarks:

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 45: Rockets				P-1 Line Item Nomenclature: EA4000 - Shoulder Launched Munitions, All Types					Item Nomenclature: E36400 - Light Anti-armor Weapon (LAW), M72 Series (HA29)			
Cost Elements († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†COMPLETE ROUND		2012	NAMMO TALLEY INC / MESA, AZ	C / FFP	PICATINNY ARSENAL, NJ	May 2012	May 2014	1,689	2,744.95	Y		

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Exhibit P-21, Budget Production Schedule: PB 2014 Army																							Date: April 2013										
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 45: Rockets										P-1 Line Item Nomenclature: EA4000 - Shoulder Launched Munitions, All Types													Item Nomenclature: E36400 - Light Anti-armor Weapon (LAW), M72 Series (HA29)										
Cost Elements (Units in Each)							Fiscal Year 2012													Fiscal Year 2013													
O C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012													Calendar Year 2013													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		
COMPLETE ROUND																																	
	1	2012	ARMY	1,689	-	1,689	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,689	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Budget Production Schedule: PB 2014 Army																								Date: April 2013											
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 45: Rockets										P-1 Line Item Nomenclature: EA4000 - Shoulder Launched Munitions, All Types														Item Nomenclature: E36400 - Light Anti-armor Weapon (LAW), M72 Series (HA29)											
Cost Elements (Units in Each)							Fiscal Year 2014														Fiscal Year 2015														
O C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014														Calendar Year 2015														B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
COMPLETE ROUND																																			
	1	2012	ARMY	1,689	-	1,689	-	-	-	-	-	-	-	149	140	140	140	140	140	140	140	140	140	140	140	140	140					-			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				

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Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 45: Rockets	P-1 Line Item Nomenclature: EA4000 - Shoulder Launched Munitions, All Types	Item Nomenclature: E36400 - Light Anti-armor Weapon (LAW), M72 Series (HA29)

		Production Rates (Each / Month)			Procurement Leadtime (Months)							
MFR #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	NAMMO TALLEY INC - MESA, AZ	50.00	150.00	300.00	8	8	24	32	6	6	18	24

"A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2014 Army				Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 45: Rockets		P-1 Line Item Nomenclature: EA4000 - Shoulder Launched Munitions, All Types			Item Nomenclature (Item Number - Item Name, DODIC): E88401 - BUNKER DEFEAT MUNITION (HA08)		

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total
Procurement Quantity (<i>Units in Each</i>)	-	388	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	240.923	9.976	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	240.923	9.976	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	240.923	9.976	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	11,736.31	25,711.34	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† BUNKER DEFEAT MUNITION (BDM)		11.74	20,528	0.241	17,867.83	388	6.933	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				0.241			6.933			-			-			-			-
Total Hardware Cost				0.241			6.933			-			-			-			-
Support Cost																			
PRODUCTION ENGINEERING		-	-	-	-	-	1.209	-	-	-	-	-	-	-	-	-	-	-	-
MOBILITY TRAINING TEAM EVENTS		-	-	-	-	-	0.100	-	-	-	-	-	-	-	-	-	-	-	-
Product Improvements		-	-	-	-	-	1.734	-	-	-	-	-	-	-	-	-	-	-	-
Total Support Cost				-			3.043			-			-			-			-
Gross Weapon System Cost				240.923			9.976			-			-			-			-

P-5 Remarks:

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 45: Rockets				P-1 Line Item Nomenclature: EA4000 - Shoulder Launched Munitions, All Types					Item Nomenclature: E88401 - BUNKER DEFEAT MUNITION (HA08)			
Cost Elements († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†BUNKER DEFEAT MUNITION (BDM)		2012	NAMMO TALLEY INC / MESA, AZ	SS / FFP	PICATINNY ARSENAL, NJ	Mar 2012	Jun 2013	388	17,867.83	Y		
Remarks: FY 2011 & FY 2012 procurements are options to Firm Fixed Price Sole Source contract awarded in FY 2008.												

UNCLASSIFIED

Exhibit P-21, Budget Production Schedule: PB 2014 Army																								Date: April 2013												
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 45: Rockets										P-1 Line Item Nomenclature: EA4000 - Shoulder Launched Munitions, All Types														Item Nomenclature: E88401 - BUNKER DEFEAT MUNITION (HA08)												
Cost Elements (Units in Each)							Fiscal Year 2012														Fiscal Year 2013															
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012														Calendar Year 2013															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					
BUNKER DEFEAT MUNITION (BDM)																																				
	1	2012	ARMY	388	-	388	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42	33	33	33	247		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					

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Exhibit P-21, Budget Production Schedule: PB 2014 Army																								Date: April 2013												
Appropriation / Budget Activity / Budget Sub Activity:										P-1 Line Item Nomenclature:														Item Nomenclature:												
2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 45: Rockets										EA4000 - Shoulder Launched Munitions, All Types														E88401 - BUNKER DEFEAT MUNITION (HA08)												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2014														Fiscal Year 2015															
O C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014														Calendar Year 2015														B A L	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
BUNKER DEFEAT MUNITION (BDM)																																				
	1	2012	ARMY	388	141	247	33	33	33	33	33	33	33	16																						
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					

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Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 45: Rockets	P-1 Line Item Nomenclature: EA4000 - Shoulder Launched Munitions, All Types	Item Nomenclature: E88401 - BUNKER DEFEAT MUNITION (HA08)

		Production Rates (Each / Month)			Procurement Leadtime (Months)							
MFR #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	NAMMO TALLEY INC - MESA, AZ	100.00	700.00	1,400.00	8	8	18	26	6	6	15	21

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).